

**Summary of the Decisions Taken at the Meeting
of Budget Planning Committee held on 30 August 2017**

Agenda Item No.	Agenda Item	Decision
<p align="center">5</p>	<p>Quarter 1 2017-18 - Revenue and Capital Budget Monitoring Report</p> <p>Report of the Chief Finance Officer</p> <p>Purpose of report</p> <p>This report summarises the Council's Revenue, Capital and Reserves position as at the end of Quarter One of the financial year 2017-18 and projections for the full year.</p> <p>Recommendations</p> <p>Budget Planning Committee is recommended:</p> <p>1.1 To review the projected revenue and capital position at June 2017 and make any comments to Executive.</p> <p>1.2 To review the current position on reserves at June 2017.</p>	<p>Resolved</p> <p>(1) That, having reviewed the projected revenue and capital position at June 2017, it be noted and no comments forwarded to Executive.</p> <p>(2) That, having reviewed the current position of reserves, they be noted.</p>
<p align="center">6</p>	<p>Review of Procurement Strategy Progress</p> <p>Report of the Chief Finance Officer.</p> <p>Purpose of report</p> <p>To summarise the Council's Procurement Strategy progress for Quarter 1 of the financial year 2017-18.</p> <p>Recommendations</p> <p>The meeting is recommended:</p>	<p>Resolved</p> <p>(1) That the progress made during Quarter 1 2017-18 in implementing the Council's Procurement Strategy be noted.</p>

Agenda Item No.	Agenda Item	Decision
	<p>1.1 That the Committee note the progress made during Quarter 1 2017-18 in implementing the Council's Procurement Strategy.</p>	
<p>7</p>	<p>Business Rates Monitoring 2017-2018</p> <p>Report of the Chief Finance Officer</p> <p>Purpose of report</p> <p>To provide members of Budget Planning Committee with an update on the business rates position as at the end of Quarter 1 of the 2017-2018 financial year.</p> <p>Recommendation</p> <p>The meeting is recommended:</p> <p>1.1 To note the report.</p>	<p>Resolved</p> <p>(1) That the report be noted.</p>
<p>8</p>	<p>Review of Committee Work Plan</p> <p>To review the Committee Work Plan.</p>	<p>Resolved</p> <p>(1) That the contents of the work programme be noted.</p>
<p>10</p>	<p>Medium Term Revenue Plan - 2017/18 to 2021/22</p> <p>Exempt report of the Chief Finance Officer.</p>	<p>Resolved</p> <p>(1) That the contents of the exempt report be noted.</p>